

# Overview - Public Entities Quarterly Reporting

Approved receipts

76.2

86.4%

Approved spending

74.9

51.3%

Surplus/(deficit)

1.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

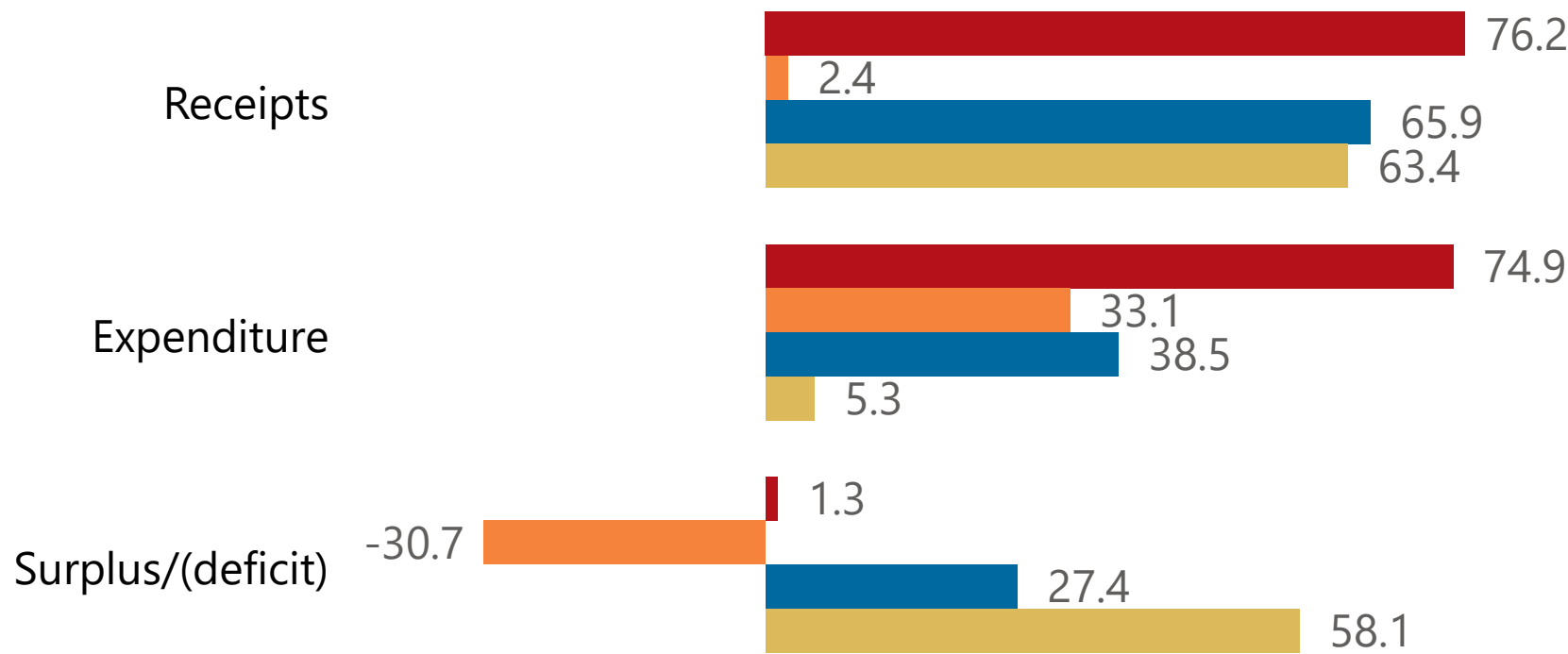


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Consumer Commission

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

71.4

90.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

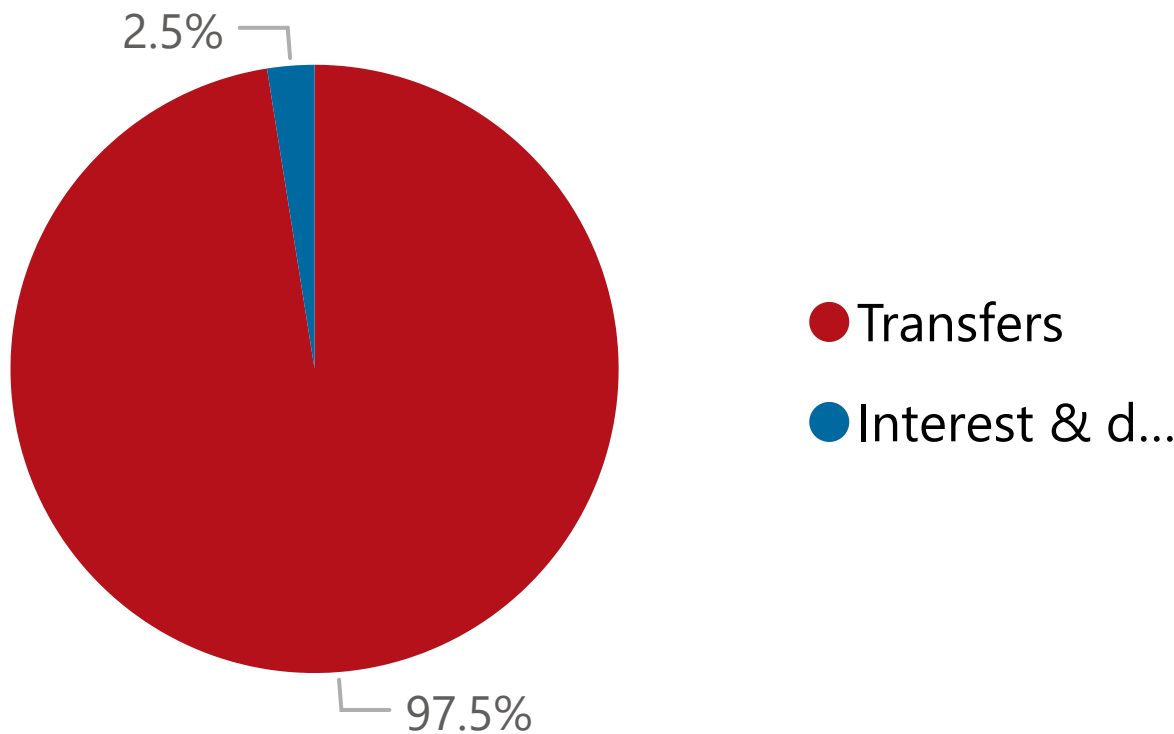
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

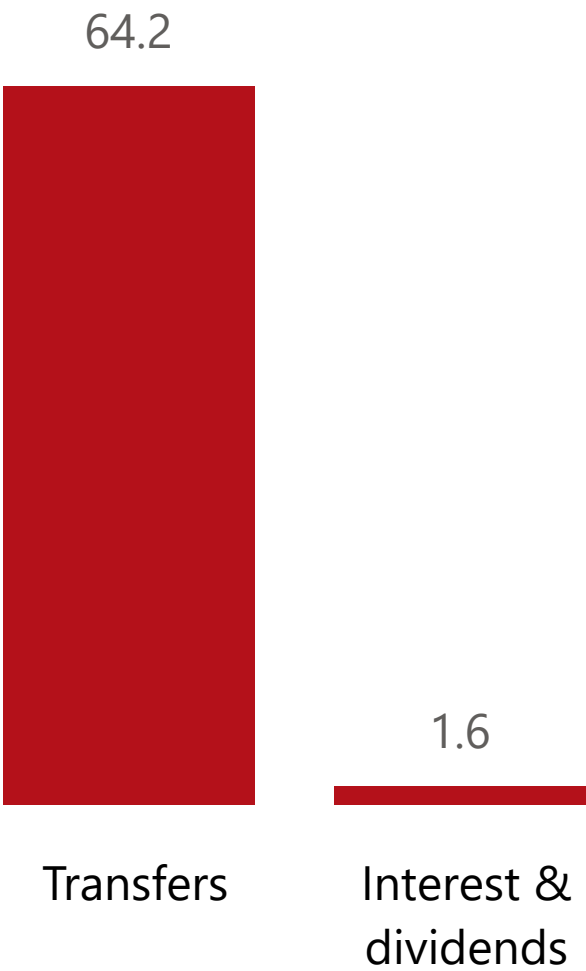
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

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## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
Transfers	71.4	64.2	97.5%
Interest & dividends	4.9	1.6	2.5%
Total	76.2	65.9	100.0%

# Public Entities Spending

Approved CoE

53.548.0%

Approved G&S

21.459.8%

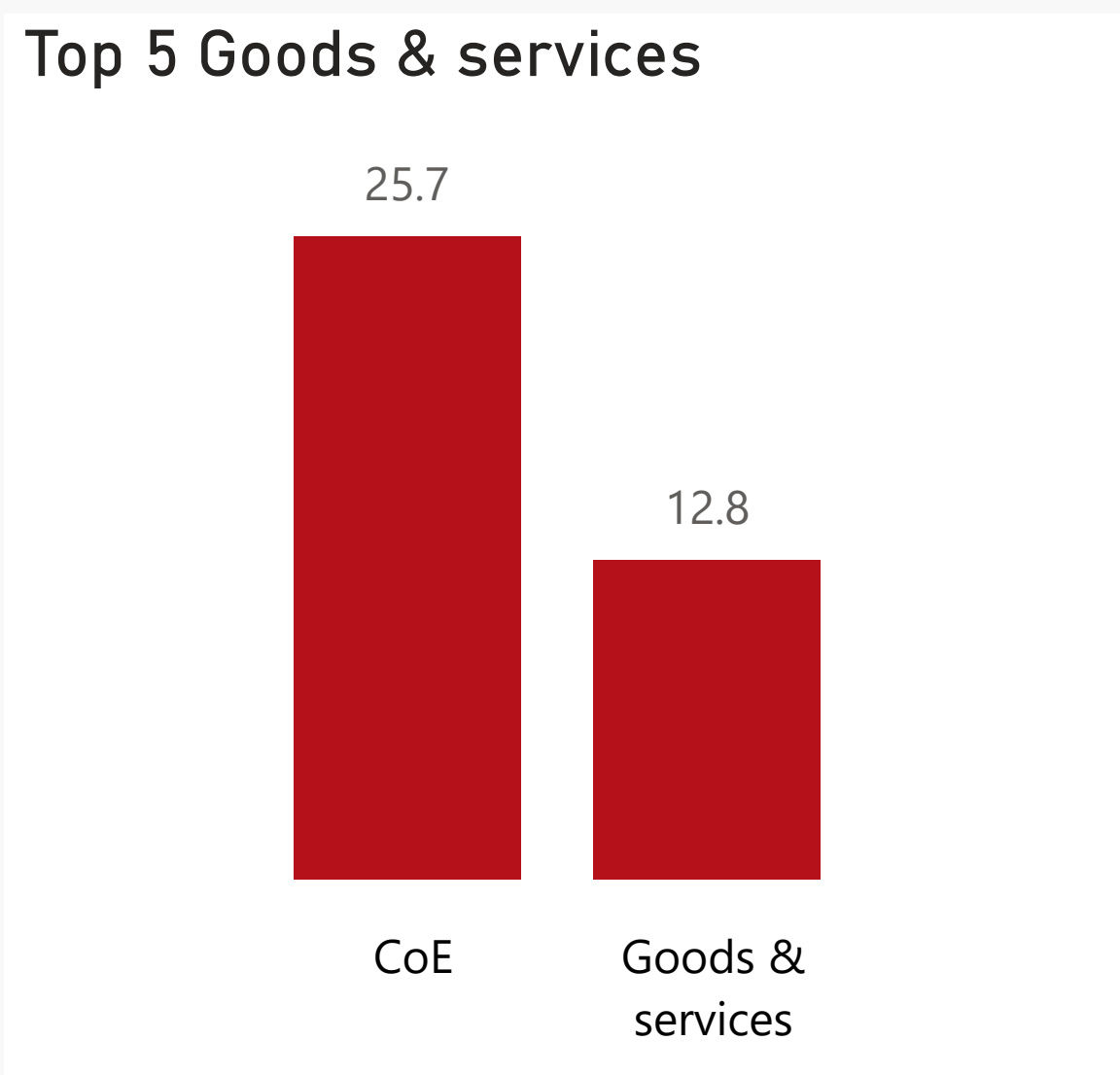
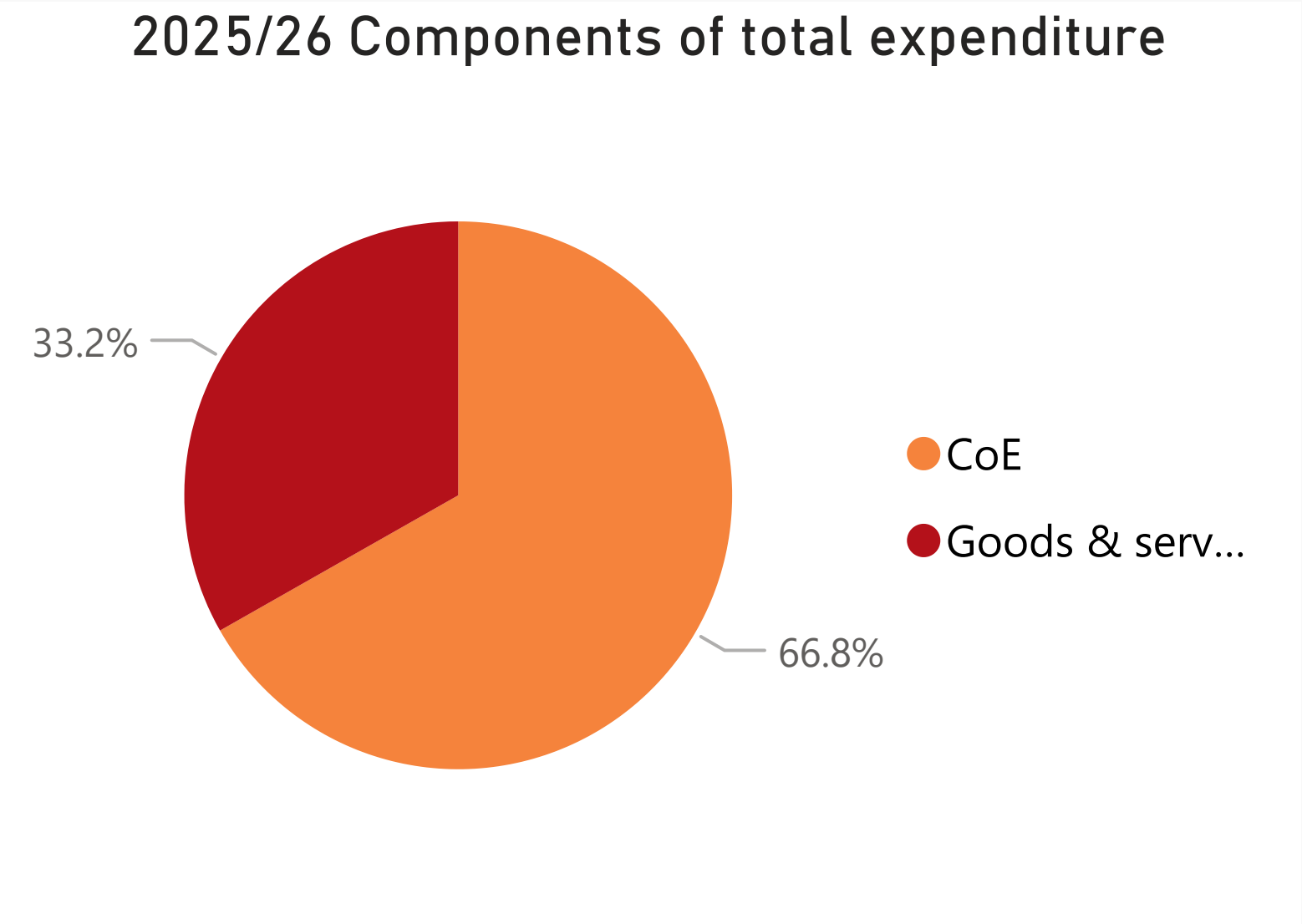
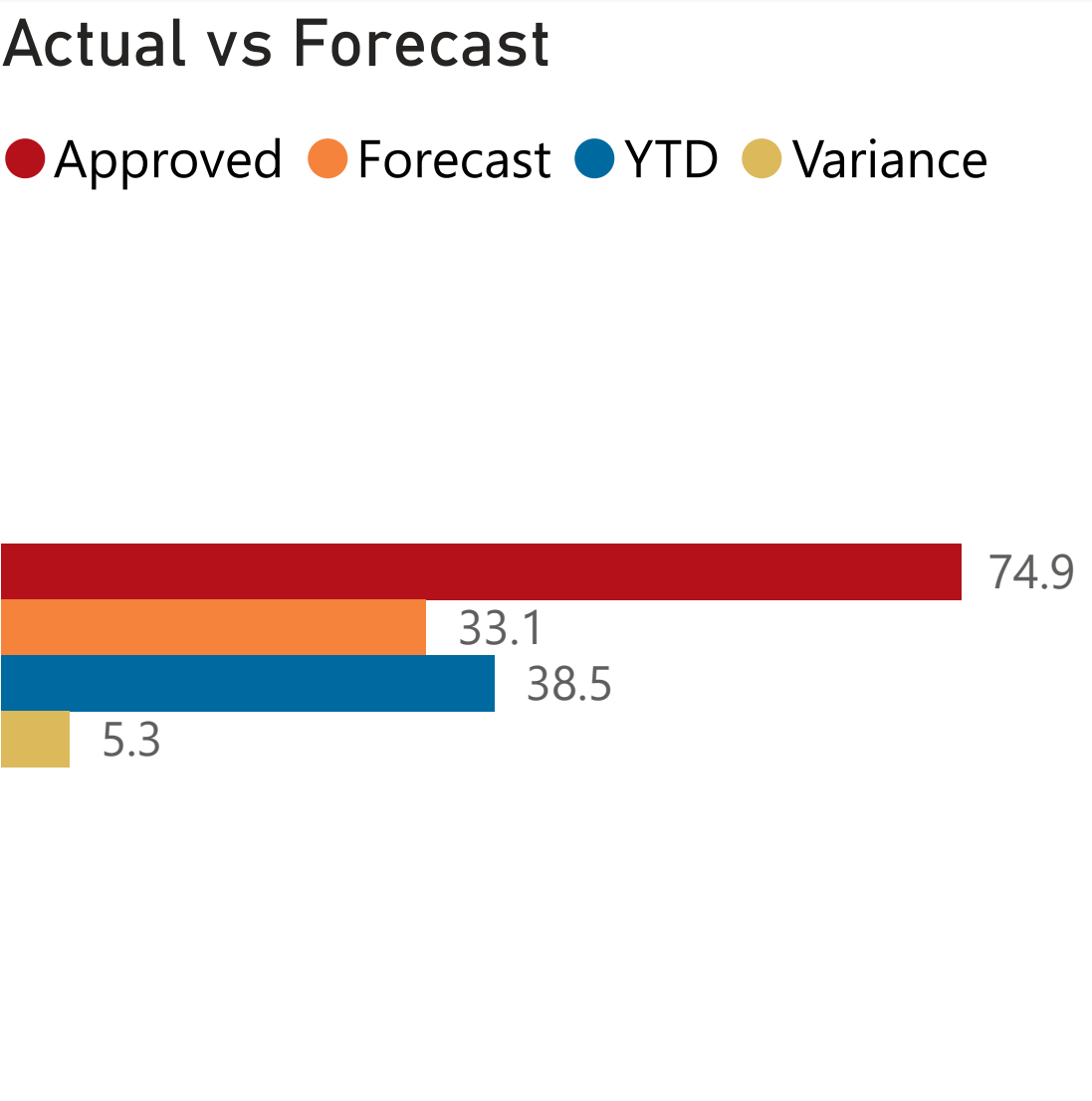
Approved transfers

(Blank)86.4%

- ☐ R billion
- ☒ R million
- ☐ R thousand



**national treasury**  
Department:  
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REPUBLIC OF SOUTH AFRICA



Quarter

2

Cluster

All

Department

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## Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
<div>+</div> CoE		53.5	25.7	66.8%
<div>+</div> Goods & services		21.4	12.8	33.2%
Total		74.9	38.5	100.0%